

1. Project Scope

- A. Summarize the project. Honestly discuss the project’s strengths and its challenges, and how your organization or project team addressed those challenges.

- B. List and/or describe the final outcomes and products produced as part of the project (enclose three (3) copies of developed products and two (2) digital images/photos):

- C. Supply the following demographic information (estimate, if necessary):
The number of people directly impacted: _____
The number of people from underserved populations impacted (briefly describe): _____
The number of communities impacted: _____

2. Funding Goals of the Lackawanna Heritage Valley National and State Heritage Area

Describe how the project accomplished and/or enhanced one or more of the Lackawanna Heritage Valley’s five funding goals (use as much space as needed):

- 1. Facilitate partnerships and strengthen local capacity.
- 2. Tell the story of the Lackawanna Heritage Valley.
- 3. Preserve and enhance the physical character and economic vitality of Heritage Valley Communities.
- 4. Improve the visitor experience.
- 5. Reconnect communities and people to the Lackawanna River.

3. Final Budget

3a. In-Kind/Volunteer Services

In-kind contributions are non-cash donations for the project contributed by the applicant or by a third-party. *(Please note: for grantees securing matching funds, in-kind and volunteer services cannot be counted as part of the match).* Add additional lines as needed.

Description of Donated Goods or Services	Amount
TOTAL OF ALL IN-KIND & VOLUNTEER SERVICES (Line A-In-Kind/Volunteer Services on Cover Page)	

3b. Matching Funds/Other Cash Sources (if applicable)

If the grantee secured matching funds, indicate dollar-for-dollar matching funds. Include all funding sources for the project, with the exception of the LHV grant, even if the funding amount exceeds estimated match on the original application. Add additional lines as needed.

Source	Amount	Note whether the source is: Federal, State, or Local Government; or Private	Documented? Yes / No
TOTAL OF ALL MATCHING FUNDS (Line E on Cover Page)			

LHV Final Project Report

3c. Project Budget.

Detail the project's final costs by type and dollar amount. Include calculations if necessary. Insert extra lines as needed.

Description of Expense	LHV Grant Awarded	+	Matching Funds - Applicant Cost Share	=	Total Cost
		+		=	
		+		=	
		+		=	
		+		=	
		+		=	
		+		=	
		+		=	
		+		=	
		+		=	
		+		=	
TOTALS		+		=	
	Total = Line D-LHV Grant Awarded on Cover Page		Total = Line E-Matching Funds on Cover Page. This number should also match total from chart 3b on page 3.		Total = Line B-Total Project Cost on Cover Page.